

FOOD SERVICE BUDGET 2015-16

Adopted: June 15, 2015

Revised:

REVENUE

*****						ACTUAL	BUDGET	ADOPTED	
*****						2013-14	2014-15	BUDGET	
*****								2015-16	
*****									
NATIONAL SCHOOL LUNCH PROGRAM									
02	005	000	701	099	000	Misc Revenue	4,548.01	4,200	4,200
02	005	000	701	300	000	State School Lunch	12,754.87	14,500	14,500
02	005	000	701	471	000	Federal School Lunch	34,693.60	35,000	35,000
02	005	000	701	472	000	Federal Free and Reduced Meals	66,589.90	70,000	67,000
02	005	000	701	473	000	Commodity Cash Program	927.47	1,000	200
02	005	000	701	474	000	Commodities	29,150.52	23,500	32,440
02	005	000	701	601	000	Type A Pupil	151,167.81	158,000	158,000
02	005	000	701	606	000	Type A Adult	6,944.00	6,900	5,900
Subtotal							<u>306,776.18</u>	<u>313,100</u>	<u>317,240</u>
KINDERGARTEN MILK									
02	005	000	703	495	000	Kindergarten Milk	2,004.80	2,200	2,000
BREAKFAST									
02	005	000	705	300	000	State School Breakfast	4,693.20	8,800	8,800
02	005	000	705	476	000	Federal School Breakfast	13,384.54	14,500	14,500
02	005	000	705	601	000	Breakfast Type A Pupil	10,209.40	10,600	10,900
02	005	000	705	601	000	Breakfast Type A Adult	10.00	30	30
Subtotal							<u>28,297.14</u>	<u>33,930</u>	<u>34,230</u>
A LA CARTE									
02	005	000	707	092	000	Interest	264.69	250	250
02	005	000	707	601	000	Type A A La Carte	73,482.70	72,000	68,000
Subtotal							<u>73,747.39</u>	<u>72,250</u>	<u>68,250</u>
TOTAL							410,825.51	421,480	421,720