

FOOD SERVICE BUDGET 2014-15

Adopted: June 16, 2014

Revised:

REVENUE

UFARS CODE	DESCRIPTION	ACTUAL 2012-13	BUDGET 2013-14	BUDGET 2014-15

NATIONAL SCHOOL LUNCH PROGRAM				
02 005 000 701 099 000	Misc Revenue	2,977.41	4,200	4,200
02 005 000 701 300 000	State School Lunch	12,689.28	13,000	13,000
02 005 000 701 471 000	Federal School Lunch	34,169.04	35,000	35,000
02 005 000 701 472 000	Federal Free and Reduced Meals	68,491.53	70,000	70,000
02 005 000 701 473 000	Commodity Cash Program	244.99	1,000	1,000
02 005 000 701 474 000	Commodities	29,349.88	29,350	29,350
02 005 000 701 601 000	Type A Pupil	155,350.93	158,000	158,000
02 005 000 701 606 000	Type A Adult	7,752.80	6,900	6,900
02 005 000 701 625 000	Insurance Recovery	0.00	0	0
	Subtotal	311,025.86	317,450	317,450
KINDERGARTEN MILK				
02 005 000 703 495 000	Kindergarten Milk	2,086.80	1,900	1,900
BREAKFAST				
02 005 000 705 300 000	State School Breakfast	4,534.85	4,600	4,600
02 005 000 705 476 000	Federal School Breakfast	14,094.99	13,800	13,800
02 005 000 705 601 000	Breakfast Type A Pupil	10,070.70	10,000	10,000
02 005 000 705 601 000	Breakfast Type A Adult	0.00	30	30
	Subtotal	28,700.54	28,430	28,430
A LA CARTE				
02 005 000 707 092 000	Interest	369.04	400	400
02 005 000 707 601 000	Type A A La Carte	63,370.05	74,000	74,000
	Subtotal	63,739.09	74,400	74,400
	TOTAL	405,552.29	422,180	422,180

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